

vision of Facilities Management
Supported Campus Space as of August 2009
Projections w/Infrastructure Incorporated (SGAP)
Updated: August 19, 2009 by JJensen

					need	ok			need
BUILDING	SCHOOL	YEAR BUILT	LAST RENO	GSF	RENO GSF	AGING FACTOR	CRDM BACKLOG	CRDM BKLG/INFR	COST
100 N. Eutaw St Building	ADM	1894	1970	46,850	\$240	100%	\$11,244,000	\$11,865,793	
100 North Greene St Bldg	SOM	1920	1992	33,075	\$169	68%	\$3,795,356	\$4,005,239	
212 N. Greene St	ADM	1950	1950	3,051	\$169	100%	\$514,856	\$543,328	
214 N. Greene St	ADM	1950	1950	2,840	\$169	100%	\$479,250	\$505,753	
216 N. Greene St	ADM	1950	1950	2,840	\$169	100%	\$479,250	\$505,753	
223 Pearl Street	ADM	1900	??	5,112	\$169	100%	\$862,650	\$910,355	
300 Russell Street	ADM		1980	4,079	\$169	100%	\$688,331	\$726,396	
412 W. Fayette (SOL)	ADM	1900	1900	25,172	\$169	100%	\$4,247,775	\$4,482,677	
421 W. Baltimore St	ADM	1950	1950	6,980	\$169	100%	\$1,177,875	\$1,243,011	
604 W. Lexington St	ADM	1950	1950	3,061	\$169	100%	\$516,544	\$545,109	
610 W. Lexington St	ADM	1950	1950	2,973	\$169	100%	\$501,694	\$529,437	
612 W. Lexington St	ADM	1950	1950	2,938	\$169	100%	\$495,788	\$523,205	
614-616 W. Lexington St	ADM	1950	1950	4,028	\$169	100%	\$679,725	\$717,314	
715-717 W. Pratt Street	ADM	1950	1950	4,929	\$169	100%	\$831,769	\$877,766	
719-721 W. Pratt Street	ADM	1950	1950	5,000	\$169	100%	\$843,750	\$890,409	
727-729 W. Pratt Street	ADM	1950	1950	5,000	\$169	100%	\$843,750	\$890,409	
Allied Health Bldg	SOM	1993	1993	84,597	\$240	64%	\$12,994,099	\$13,712,673	
Baltimore Grand Garage	SOL	1990	2005	3,779	\$169	16%	\$102,033	\$107,675	
Biomedical Research	SOM	1993	1993	56,759	\$328	64%	\$11,905,768	\$12,564,157	
Campus Center	ADM	2009	2009	122,056	\$169	0%		\$0	\$0
COPS Bldg	ADM	1900	1998	800	\$169	44%	\$59,400		
Davidge Hall	SOM	1812	1983	19,489	\$562	100%	\$10,947,946	\$11,553,367	
Dental School	SOD	2006	2006	383,020	\$328	12%	\$15,064,177	\$15,897,226	
East Hall	ADM	1884	1972	6,989	\$169	100%	\$1,179,394	\$1,244,614	
Environ Hea & Safetv Bldg	ADM	1993	1993	18,582	\$253	64%	\$3,005,824	\$3,172,046	
Frank C. Bressler Building	SOM	1976	1976	339,730	\$328	132%	\$146,977,390	\$155,105,240	
George Grav Hall	SOM	1840	2000	18,303	\$169	36%	\$1,111,907	\$1,173,396	
Greene and Pearl St Bldg	ADM	1950	1950	10,830	\$169	100%	\$1,827,563	\$1,928,627	
Havden Harris Hall	SOD	1970	1983	301,181	\$328	100%	\$98,712,073	\$104,170,850	
Health Sciences Facility I	SOM	1995	1995	210,679	\$328	56%	\$38,668,024	\$40,806,365	
Health Sciences Facility II	SOM	2003	2003	196,455	\$328	24%	\$15,453,150	\$16,307,710	
HS & HS Library	ADM	1998	1998	176,812	\$211	44%	\$16,395,777	\$17,302,463	
John Eager Howard Hall	SOM	1959	1998	230,324	\$328	44%	\$33,215,024	\$35,051,815	
Law/SocialWork Building	SOL	2002	2002	256,352	\$169	28%	\$12,112,632	\$12,782,461	
Lexington Garage	SOM	1981	1981	25,981	\$169	100%	\$4,384,294	\$4,626,745	
Master Switching Station	ADM	1968	1968	8,096	\$169	100%	\$1,366,200	\$1,441,751	
Medical School Teaching Facility (MSTF)	SOM	1978	1978	314,158	\$328	100%	\$102,965,285	\$108,659,265	
MPRC Annex	ADM	1977	2002	13,155	\$169	28%	\$622,495	\$656,919	

\$62,685

\$225,000

Division of Facilities Management
FY 2010 State Supported Campus Space as of August 2009
CRDM Projections w/Infrastructure Incorporated (SGAP)
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					need	ok			need	need
BUILDING	SCHOOL	YEAR BUILT	LAST RENO	GSF	RENO GSF	AGING FACTOR	CRDM BACKLOG	CRDM BKLG/INFR	COST	CRV CODE
Pearl Street Garage	ADM	1990	1990	35,599	\$169	76%	\$4,565,572	\$4,818,048		
Penn Street Garage	SOM	1995	2000	12,493	\$169	36%	\$758,950	\$800,920		
Pharmacy Hall	SOP	1982	1982	102,789	\$328	100%	\$33,689,095	\$35,552,102		
Pharmacy Learning Center	SOP	1998	1998	15,621	\$211	44%	\$1,448,535	\$1,528,639		
Pine Street Annex	ADM	2004	2004	7,838	\$169	20%	\$264,533	\$279,161		
Pine Street Station	ADM	1878	1991	9,028	\$562	72%	\$3,651,465	\$3,853,391		
Recycling Center	ADM	1950	1950	6,844	\$169	100%	\$1,154,925	\$1,218,792		
Saratoga Building	ADM	2004	2004	109,355	\$169	20%	\$3,690,731	\$3,894,829		
School of Medicine Bldg	SOM	1900	1985	75,513	\$169	96%	\$12,233,106	\$12,909,597		
School of Nursing	SON	1998	1998	157,295	\$253	44%	\$17,492,777	\$18,460,128		
School of Nursing West	SON	1970	1970	59,198	\$253	100%	\$14,962,295	\$15,789,709		
Schott Paper Building	ADM	1950	1950	10,600	\$169	100%	\$1,788,750	\$1,887,668		
Social Work - East Building	SSW	1983	1983	71,508	\$211	100%	\$15,070,311	\$15,903,699		
Social Work-West Building	SSW	1932	1972	22,704	\$211	100%	\$4,784,868	\$5,049,471		
The Lexington Building	ADM	2008	2008	106,794	\$189	4%		\$0	\$0	
Volatile Storage Building	ADM	1984	1984	1,882	\$328	100%	\$616,826	\$660,488		

						Subtotal	\$673,445,552	
Infrastructure		1900	1972			100%	\$33,000,000	
TOTAL		3,761,116				\$706,445,552		\$710,696,643
							0.40	Needs Index

Where did MPRC Annex come from?

Note: School Backlog is inflated 5.53% for infrastructure, CRV inflated 25% for infrastructure

Construction costs by space type were not increased over 2008 numbers

Current Replacement Key

Classroom/Admin \$225 Update

Historic \$749 Update

Renovation costs are generally 75% of construction costs

Condition Code 1Best to 5 Worst Hi-Tech Admin

		need	need	
F	CRV	CRV w/	COND	MDI
SF		INFR	CODE	
\$320	\$14,992,000	\$18,740,000	4	5
\$225	\$7,441,875	\$9,302,344	3	1
\$225	\$686,475	\$858,094	4	5
\$225	\$639,000	\$798,750	4	5
\$225	\$639,000	\$798,750	4	5
\$225	\$1,150,200	\$1,437,750	4	5
\$225	\$917,775	\$1,147,219	3	5
\$225	\$5,663,700	\$7,079,625	4	5
\$225	\$1,570,500	\$1,963,125	4	5
\$225	\$688,725	\$860,906	4	5
\$225	\$668,925	\$836,156	4	5
\$225	\$661,050	\$826,313	4	5
\$225	\$906,300	\$1,132,875	4	5
\$225	\$1,109,025	\$1,386,281	4	5
\$225	\$1,125,000	\$1,406,250	4	5
\$225	\$1,125,000	\$1,406,250	4	5
\$320	\$27,071,040	\$33,838,800	2	1
\$225	\$850,275	\$1,062,844	1	2
\$437	\$24,803,683	\$31,004,604	2	1
\$225	\$59,740,360	\$74,675,450	1	5
\$225	\$180,000		1	5
\$749	\$14,597,261	\$18,246,576	3	5
\$437	\$167,379,740	\$209,224,675	1	1
\$225	\$1,572,525	\$1,965,656	3	5
\$337	\$6,262,134	\$7,827,668	1	3
\$437	\$148,462,010	\$185,577,513	3	1
\$225	\$4,118,175	\$5,147,719	3	4
\$225	\$2,436,750	\$3,045,938	4	5
\$437	\$131,616,097	\$164,520,121	4	5
\$437	\$92,066,723	\$115,083,404	1	1
\$437	\$85,850,835	\$107,313,544	1	1
\$281	\$49,684,172	\$62,105,215	1	4
\$437	\$100,651,588	\$125,814,485	2	1
\$225	\$57,679,200	\$72,099,000	1	1
\$225	\$5,845,725	\$7,307,156	4	5
\$225	\$1,821,600	\$2,277,000	2	1
\$437	\$137,287,046	\$171,608,808	3	1
\$225	\$2,959,875	\$3,699,844		

CRV w/	COND	MDI		
\$225	\$8,009,775	\$10,012,219	2	5
\$225	\$2,810,925	\$3,513,656	2	3
\$437	\$44,918,793	\$56,148,491	3	1
\$281	\$4,389,501	\$5,486,876	1	1
\$225	\$1,763,550	\$2,204,438	1	4
\$749	\$6,761,972	\$8,452,465	2	4
\$225	\$1,539,900	\$1,924,875	4	5
\$225	\$24,604,875	\$30,756,094	1	4
\$225	\$16,990,425	\$21,238,031	3	2
\$337	\$53,008,415	\$66,260,519	1	1
\$337	\$19,949,726	\$24,937,158	3	1
\$225	\$2,385,000	\$2,981,250	4	5
\$281	\$20,093,748	\$25,117,185	3	1
\$281	\$6,379,824	\$7,974,780	3	2
\$252	\$26,912,088	\$33,640,110	1	4
\$437	\$822,434	\$1,028,043	3	5

	\$1,404,262,315			
	\$351,065,579			
\$1,755,327,894		\$1,755,327,894		

\$281 Update

Mission Index 1Critical to Admin/Research

\$337 Updat

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5 Least Critical Research

\$437

Update