## University of Maryland, Baltimore
### Fiscal Year 2021 Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2020 Actual</th>
<th>FY 2021 Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Authorized Positions</td>
<td>5,242.48</td>
<td>5,242.48</td>
</tr>
<tr>
<td>Total Number of Contractual Positions</td>
<td>235.70</td>
<td>223.70</td>
</tr>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technical and Special Fees</td>
<td>2,303,914</td>
<td>3,207,364</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>381,691,724</td>
<td>430,694,241</td>
</tr>
<tr>
<td>Beginning Balance (CUF)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund Balance Reversion to the State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revised Beginning Balance (CUF)</td>
<td>209,415,211</td>
<td>232,731,566</td>
</tr>
</tbody>
</table>

#### Current Unrestricted Revenue:
- **Tuition and Fees**: 162,219,794
- **State General Funds**: 239,573,805
- **Higher Education Investment Fund**: 12,738,263
- **Maryland Energy Innovation Fund**: 0
- **Federal Grants and Contracts**: 71,221,436
- **CARES Act-State Support**: 10,981,848
- **CARES Act-Direct Federal Support**: 0
- **Private Gifts, Grants and Contracts**: 16,654,313
- **State and Local Grants and Contracts**: 8,192,950
- **Sales and Services of Educational Activities**: 134,029,776
- **Sales and Services of Auxiliary Enterprises**: 27,712,681
- **Other Sources**: 4,199,532
- **Transfer (to)/from Fund Balance**: (23,316,355)
- **Total Unrestricted Revenue**: 664,208,043

#### Current Restricted Revenue:
- **Federal Grants and Contracts**: 233,061,340
- **CARES Act-State Support**: 0
- **CARES Act-Direct Federal Support**: 451,171
- **Private Gifts, Grants and Contracts**: 83,247,841
- **State and Local Grants and Contracts**: 83,919,817
- **State Special Funds (Restricted)**: 0
- **Other Sources**: 191,669,491
- **Total Restricted Revenue**: 592,349,660

#### Total Revenue:
- **1,256,557,703**
- **1,304,424,851**

#### Ending Balance (CUF):
- **232,731,566**
- **219,946,266**