

University System of Maryland
Fiscal Year 2026 Revenue

	FY 2025 Actual	FY 2026 Estimated
Total Number of Authorized Positions	5,609.41	5,527.03
Total Number of Contractual Positions	226.16	200.76
Salaries, Wages and Fringe Benefits	1,146,135,312	1,127,735,553
Technical and Special Fees	4,857,439	4,545,958
Operating Expenses	474,610,962	492,399,796
Beginning Balance (CUF)	312,443,787	320,204,819
Current Unrestricted Revenue:		
Tuition and Fees	179,647,680	185,815,698
State General Funds	352,909,099	339,725,888
Higher Education Investment Fund	24,713,610	23,668,152
Maryland Energy Innovation Fund	0	0
HBCU Settlement General Funds	0	0
HBCU Settlement Special Funds	0	0
Federal Grants and Contracts	71,847,553	64,055,182
CARES Act-Indirect Support	0	0
CARES Act-Direct Federal Support	0	0
CRRSAA - Direct Federal Support	0	0
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	0	0
Private Gifts, Grants and Contracts	22,003,938	20,550,439
State and Local Grants and Contracts	13,305,826	11,514,997
Sales and Services of Educational Activities	229,088,263	235,122,547
Sales and Services of Auxiliary Enterprises	32,084,030	33,057,603
Other Sources	31,337,491	19,419,082
Transfer (to)/from Fund Balance	(7,761,032)	(9,301,847)
Total Unrestricted Revenue	949,176,458	923,627,741
Current Restricted Revenue:		
Federal Grants and Contracts	230,290,375	248,403,231
CARES Act-Indirect Support	0	0
CARES Act-Direct Federal Support	0	0
CRRSAA - Direct Federal Support	0	0
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	0	0
Private Gifts, Grants and Contracts	90,777,226	90,991,287
State and Local Grants and Contracts	118,408,273	117,302,938
State General Funds (Restricted)	0	0
State Special Funds (Restricted)	0	0
PAYGO General Funds	0	0
PAYGO Special Funds	0	5,000,000
Other Sources	236,951,381	239,659,562
Total Restricted Revenue	676,427,255	701,357,018
Total Revenue	1,625,603,713	1,624,984,759
Ending Balance (CUF)	320,204,819	329,506,666