

**UNIVERSITY OF MARYLAND, BALTIMORE  
FY 2021 TOTAL BUDGET SUMMARY**

		<b><u>% OF TOTAL</u></b>
FTE	5,242.48	
Salaries and Wages	870,523,246	66.7%
Technical and Special Fees	3,207,364	0.2%
Communication	7,011,841	0.5%
Travel	10,636,489	0.8%
Fuel and Utilities	19,010,996	1.5%
Motor Vehicle Operation	3,809,048	0.3%
Contractual Services	238,965,018	18.3%
Supplies and Materials	48,081,019	3.7%
Equipment - Replacement	1,261,768	0.1%
Equipment - Additional	18,643,214	1.4%
Grants, Subsidies and Contributions	49,647,057	3.8%
Fixed Charges	21,038,036	1.6%
Land and Structures	12,589,755	1.0%
Total	1,304,424,851	100.0%
General Funds	224,124,611	17.2%
Higher Education Investment Funds	12,490,297	1.0%
Federal Funds	319,044,970	24.5%
Special Funds	748,764,973	57.4%
Total	1,304,424,851	100.0%

**UNIVERSITY OF MARYLAND, BALTIMORE**  
**FY 2021 NON-STATE SUPPORTED BUDGET SUMMARY**

		<b><u>% OF TOTAL</u></b>
FTE	2,650.55	
Salaries and Wages	525,324,464	63.0%
Technical and Special Fees	2,627,085	0.3%
Communication	4,735,551	0.6%
Travel	9,257,295	1.1%
Fuel and Utilities	1,007,208	0.1%
Motor Vehicle Operation	3,514,600	0.4%
Contractual Services	196,685,890	23.6%
Supplies and Materials	36,421,106	4.4%
Equipment - Replacement	928,236	0.1%
Equipment - Additional	15,004,611	1.8%
Grants, Subsidies and Contributions	25,332,277	3.0%
Fixed Charges	12,452,908	1.5%
Land and Structures	0	0.0%
Total	<u>833,291,231</u>	<u>100.0%</u>
General Funds	0	0.0%
Higher Education Investment Funds	0	0.0%
Federal Funds	284,739,431	34.2%
Special Funds	548,551,800	65.8%
Total	<u>833,291,231</u>	<u>100.0%</u>
Federal Funds		
Sponsored Projects	245,522,283	29.5%
Indirect Cost Recovery	39,217,148	4.7%
Total	<u>284,739,431</u>	<u>34.2%</u>
Special Funds		
Auxiliary Enterprises	35,227,551	4.2%
State Government Grants	84,440,335	10.1%
UMMS Services/Kernan	180,181,359	21.6%
Private Grants	86,106,254	10.3%
Endowments	2,098,510	0.3%
Revolving Funds	145,699,948	17.5%
Indirect Cost Recovery	3,655,166	0.4%
Other	11,142,677	1.3%
Total	<u>548,551,800</u>	<u>65.8%</u>

**UNIVERSITY OF MARYLAND, BALTIMORE  
FY 2021 STATE SUPPORTED BUDGET SUMMARY**

		<b><u>% OF TOTAL</u></b>
FTE	2,591.93	
Salaries and Wages	345,198,782	73.3%
Technical and Special Fees	580,279	0.1%
Communication	2,276,290	0.5%
Travel	1,379,194	0.3%
Fuel and Utilities	18,003,788	3.8%
Motor Vehicle Operation	294,448	0.1%
Contractual Services	42,279,128	9.0%
Supplies and Materials	11,659,913	2.5%
Equipment - Replacement	333,532	0.1%
Equipment - Additional	3,638,603	0.8%
Grants, Subsidies and Contributions	24,314,780	5.2%
Fixed Charges	8,585,128	1.8%
Land and Structures	12,589,755	2.7%
Total	<u>471,133,620</u>	<u>100.0%</u>
General Funds	224,124,611	47.6%
Higher Education Investment Funds	12,490,297	2.7%
Federal Funds	34,305,539	7.3%
Special Funds	200,213,173	42.5%
Total	<u>471,133,620</u>	<u>100.0%</u>
Federal Funds		
Indirect Cost Recovery	33,055,539	7.0%
College Work Study	1,250,000	0.3%
Total	<u>34,305,539</u>	<u>7.3%</u>
Special Funds		
Tuition & Fees	164,854,435	35.0%
Indirect Cost Recovery	20,370,224	4.3%
UMMS Contract	2,536,523	0.5%
Dental Clinic Fees	876,000	0.2%
Other	11,575,990	2.5%
Total	<u>200,213,173</u>	<u>42.5%</u>

## Budget Overview

The University of Maryland, Baltimore fiscal year budget is supported with funds from state and non-state resources.

State General and Higher Education Investment Funds (HEIF), tuition and fees, indirect cost from federal, state, and private grants, revenue earned for services provided to students, hospitals, and other public and private entities are the major sources of funding in the State budget.

The non-State budget is totally self-supported through restricted funds from contract and grant awards from federal, state, and private entities. Unrestricted non-state funds include revolving, DRIF (Federal indirect cost designated for research), and auxiliary funds such as housing and parking.

The budget is comprised of ten programs which reflect the purpose of expenditure. The programs are: Instruction, Research, Public Service, Academic Support, Student Services, Institutional Support, Plant Operations and Maintenance, Auxiliary Enterprises (non-state only), Scholarships and Fellowships, and Hospitals. With the exception of Auxiliary Enterprises, each program is funded with State and non-State resources.