

University of Maryland Baltimore  
Fiscal Year 2014 Revenue

	FY 2013 <u>Actual</u>	FY 2014 <u>Working Budget</u>
Number of Full Time Authorized Positions	4880.88	4880.88
Number of Part Time/Contractual Estimated Positions	243.81	291.15
Salaries, Wages and Fringe Benefits	689,696,018	705,593,816
Technical and Special Fees	1,055,322	1,078,084
Operating Expenses	332,545,815	370,831,951
<b>Total</b>	<b>1,023,297,155</b>	<b>1,077,503,851</b>
Beginning CUF Balance	130,103,113	139,161,797
<b>Current Unrestricted Revenue</b>		
Tuition and Fees	117,059,108	118,107,254
State General Funds	172,171,849	189,218,309
Higher Education Investment Fund	8,077,310	13,008,769
Budget Restoration Funds	6,122,530	0
Federal Grants and Contracts	54,264,284	47,838,805
Private Gifts, Grants, and Contracts	16,276,091	16,569,993
State and Local Grants and Contracts	5,328,170	5,591,202
Sales and Services of Educational Activities	142,377,254	156,899,010
Sales and Services of Auxiliary Enterprises	28,353,820	29,227,792
Other Sources	4,826,879	6,143,605
Transfer (to)/from Fund Balance	(9,058,684)	(4,354,414)
Use of Fund Balance Enhancement Initiative	0	1,799,288
<b>Total Unrestricted Revenue</b>	<b>545,798,612</b>	<b>580,049,613</b>
<b>Current Restricted Revenue</b>		
Federal Grants and Contracts	185,080,902	192,892,342
Private Gifts, Grants and Contracts	100,711,658	104,630,398
State and Local Grants and Contracts	57,454,238	60,531,178
Sales and Services of Educational Activities	131,204,012	136,208,367
Endowment Income	3,047,734	3,191,953
Other Sources	0	0
<b>Total Restricted Revenue</b>	<b>477,498,544</b>	<b>497,454,238</b>
<b>Total Revenue</b>	<b>1,023,297,156</b>	<b>1,077,503,851</b>
Ending CUF Balance	139,161,797	141,716,923