

**University of Maryland
Fiscal Year 2015 Revenue**

	FY 2014 <u>Actual</u>	FY 2015 <u>Working Budget</u>
Number of Full Time Authorized Positions	4,880	4,893
Number of Part Time/Contractual Estimated Positions	244	305
Salaries, Wages and Fringe Benefits	689,696,018	739,936,564
Technical and Special Fees	1,055,322	1,078,084
Operating Expenses	332,545,816	332,187,647
Total	1,023,297,156	1,073,202,295
Beginning CUF Balance	139,161,797	145,228,007
Current Unrestricted Revenue		
Tuition and Fees	116,721,059	119,524,902
State General Funds	185,610,318	206,134,276
Higher Education Investment Fund	11,033,569	9,310,177
Budget Restoration Funds	0	0
Federal Grants and Contracts	47,249,239	43,740,819
Private Gifts, Grants, and Contracts	15,075,367	15,599,381
State and Local Grants and Contracts	6,075,699	4,659,800
Sales and Services of Educational Activities	145,515,046	158,216,485
Sales and Services of Auxiliary Enterprises	31,016,118	28,800,908
Other Sources	5,124,203	6,943,386
Transfer (to)/from Fund Balance	(11,520,049)	(2,279,301)
Transfer Quasi-endowment fund	0	0
Total Unrestricted Revenue	551,900,569	590,650,833
Current Restricted Revenue		
Federal Grants and Contracts	168,238,209	174,632,410
Private Gifts, Grants and Contracts	83,271,802	84,790,398
State and Local Grants and Contracts	73,790,628	75,097,184
Sales and Services of Educational Activities	138,977,577	144,754,474
Endowment Income	2,479,304	3,276,996
Other Sources	0	0
Total Restricted Revenue	466,757,520	482,551,462
Total Revenue	1,018,658,089	1,073,202,295
Ending CUF Balance	145,228,007	147,507,308