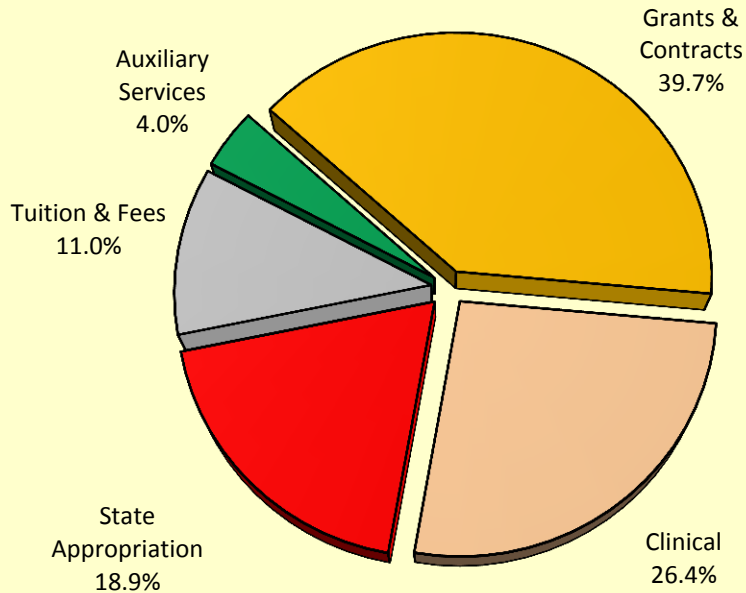


UMB FY 2014 Working Budget Sources and Uses of Funds

Total Dollars: \$1.08 Billion

Sources of Funds



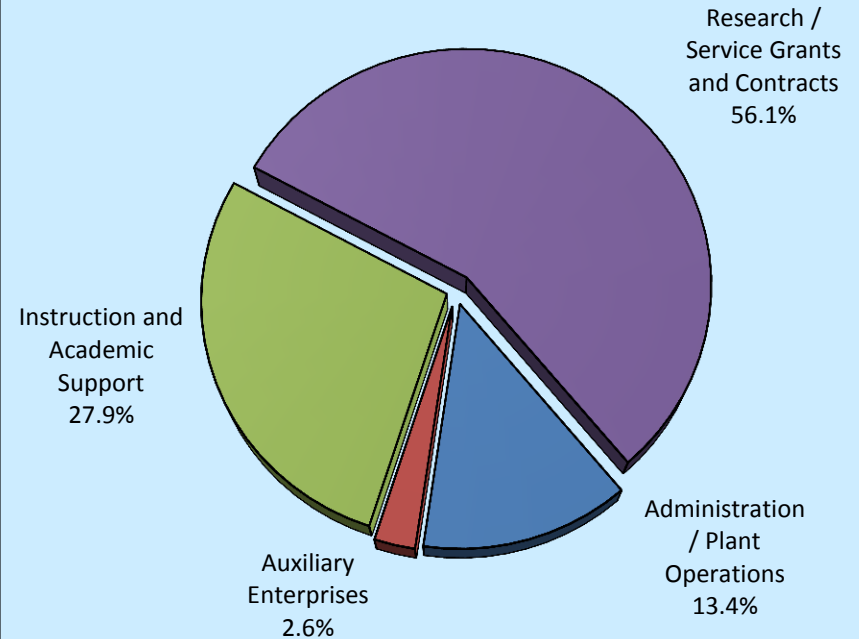
Approximately 2/3 of UMB revenues are from research and clinical (patient) revenue and cannot be used to support State operations

Less than 1/5 of UMB revenues are from State General Fund Appropriations

Greater than 10% of UMB revenues are from tuition and fees

October 18, 2013

Uses of Funds



The Administration/Plant Services category at 13.4% supports not only Instruction but also a large Research component

Over half of the Campus expenditures are research driven

Source: UMB FY 2014 Working Budget