

University of Maryland, Baltimore
Fiscal Year 2018 Revenue

	FY 2017	FY 2018
	Actual	Working Budget
Total Number of Authorized Positions	4,789.57	4,948.19
Total Number of Contractual Positions	194.70	197.07
Salaries, Wages and Fringe Benefits	769,511,573	787,368,553
Technical and Special Fees	3,066,551	3,147,718
Operating Expenses	347,930,387	387,605,625
Beginning Balance (CUF)	151,177,695	173,030,605
Fund Balance Reversion to the State	(5,201,607)	0
Revised Beginning Balance (CUF)	145,976,088	173,030,605
Current Unrestricted Revenue:		
Tuition and Fees	132,597,469	140,195,432
State General Funds	215,310,645	223,098,701
Higher Education Investment Fund	9,842,906	9,938,814
Federal Grants and Contracts	52,562,011	53,247,488
Private Gifts, Grants and Contracts	18,303,276	13,687,804
State and Local Grants and Contracts	7,133,372	6,526,708
Sales and Services of Educational Activities	176,565,254	175,956,917
Sales and Services of Auxiliary Enterprises	30,753,196	29,120,066
Other Sources	10,785,138	12,399,856
Transfer (to)/from Fund Balance	(27,054,517)	(6,589,692)
Total Unrestricted Revenue	<u>626,798,752</u>	<u>657,582,094</u>
Current Restricted Revenue:		
Federal Grants and Contracts	179,023,965	187,830,459
Private Gifts, Grants and Contracts	83,634,122	88,253,901
State and Local Grants and Contracts	70,850,683	74,156,814
Other Sources	160,200,988	170,298,628
Total Restricted Revenue	<u>493,709,759</u>	<u>520,539,802</u>
Total Revenue	<u>1,120,508,511</u>	<u>1,178,121,896</u>
Ending Balance (CUF)	173,030,605	179,620,297