

PROGRESS REPORT NARRATIVE  
**THEME 1: PRE-EMINENCE AS AN INNOVATOR**  
AS OF JUNE 30, 2013

Goal 1	Goal 2	Goal 3
Educate the health, human and legal services workforce of the state of Maryland and continue to serve the workforce's evolving educational needs in order to promote well-being and justice throughout the state.	Work closely with the University of Maryland Medical System (UMMS) to achieve pre-eminence through continued development of an innovative, high-efficiency integrated health care delivery model and research enterprise that leverages the extraordinary talents of the professional schools.	Promote and foster a culture in which the entire University community is engaged and focused on innovation and scholarship.

**FISCAL YEAR 2013 PROGRESS**

No progress has been made because of priority focus on Goal 2	<i>The Research HARBOR is moving from prototype to product with acknowledgement that this progress is on-going and the growth in next steps is dependent upon resources. Continued linkages with UMMS and other services &amp; design components of the HARBOR have been added this year.</i>	Progress on this goal was focused on having forums aka Town Halls. We have postponed and now will require necessary redesign of this approach and content as new developments and smaller meetings at school level have occurred specific to building understanding and knowledge of Research Harbor
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**ANTICIPATED FISCAL YEAR 2014 OUTCOMES**

Propose focusing on 1.1.4 & 1.1.5 sub tactics: identify current bioinformatics and innovation courses on campus and within system and conduct gap analysis of courses needing to be developed or integrated into curriculum  Identify immediate professional development of faculty and researchers to support areas of knowledge needed to advance the broader use of the CHIB and Research Harbor and new design, methods and analytics	The further development of the governance and operational functions and structures will be advanced in FY 14.  Identification and fostering of new collaborations with the use of data moving further from prototype to production of output/outcomes. (e.g. anesthesia and sports med with Kernan Hosp. and virtual immersive environments (gaming /simulation) for advancing use and knowledge of HARBOR'S capacity and value  Develop relationship of CHIB with UMCP partners and with UM Ventures.	Hold campus forums as appropriate Build a symposium of national and international leaders in field of innovation in general and specific to campus informatics centers.
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**FISCAL YEAR 2013 KEY CHALLENGES**

Limited capacity to work on this goal with requirements for goal 2	Clarity of "covered entity status with UMCP for HIPAA Identified leadership requirements to advance the vision and goals across a complex and innovative entity and staff allocated to support	Lack of support for moving a centralized campus infrastructure for informatics forward
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