Fiscal 2013 (Fall 2012 - Spring 2013)

	-	Proposed Cl		Change
	FY 2012	FY 2013	Amount	<u>%</u>
				—
UNIVERSITY OF MARYLAND, BALTIMORE SCHOOL OF DENTISTRY				
DDS Program				
In-State Tuition - per year	24,841	26,314	1,473	5.9%
Out-of-State Tuition - per year	54,276	57,515	3,239	6.0%
Technology Fee	120	120	0,200	0.0%
Auxiliary Fees:	120	120	Ũ	0.070
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	94	94	0	0.0%
Supporting Facilities	1,441	1,440	<u>-1</u>	-0.1%
Total In-State DDS Program	26,544	28,023	1,479	5.6%
Total Out-of-State DDS Program	55,979	59,224	3,245	5.8%
Post Graduate Program				
In-State Tuition - per year	22,951	24,311	1,360	5.9%
Out-of-State Tuition - per year	42,411	44,939	2,528	5.9 <i>%</i> 6.0%
Technology Fee	42,411	44,939 120	2,528	0.0%
Auxiliary Fees:	120	120	0	0.076
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	20 75	55 75	0	0.0%
Supporting Facilities	<u>1,441</u>	1,440	<u>-1</u>	-0.1%
Total In-State Post Graduate Program	24,635	<u>1,440</u> 26,001	1,366	5.5%
Total Out-of-State Post Graduate Program	44,095	46,629	2,534	5.7%
	,	.0,020	_,001	011 /0
Graduate - Masters				
In-State Tuition - per credit hour	527	551	24	4.6%
Out-of-State Tuition - per credit hour	946	991	45	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	440	459	19	4.3%
Out-of-State Tuition - per credit hour	773	809	36	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

Fiscal 2013 (Fall 2012 - Spring 2013)

11				
			Proposed	-
	<u>FY 2012</u>	<u>FY 2013</u>	<u>Amount</u>	<u>%</u>
Dental Hygiene - Undergraduate				
In-State Tuition - per year	4,534	4,671	137	3.0%
Out-of-State Tuition - per year	20,874	22,116	1,242	5.9%
Technology Fee	120	120	., <u>_</u>	0.0%
Auxiliary Fees:			Ū	01070
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	85	85	0	0.0%
Supporting Facilities	<u>1,441</u>	1,440	-1	-0.1%
Total In-State Dental Hygiene	6,228	6,371	143	2.3%
Total Out-of-State Dental Hygiene	22,568	23,816	1,248	5.5%
Dental Hygiene - Undergraduate				
In-State Tuition - per credit hour	319	329	10	3.1%
Out-of-State Tuition - per credit hour	665	704	39	5.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:	-	-	-	
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	57	57	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
SCHOOL OF LAW				
Day Division				
In-State Tuition - per year	23,744	24,426	682	2.9%
Out-of-State Tuition - per year	35,023	36,043	1,020	2.9%
Technology Fee - per credit hour	120	120	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	52	52	0	0.0%
Supporting Facilities	<u>1,441</u>	1,440	-1	-0.1%
Total In-State Day Division	25,405	26,093	688	2.7%
Total Out-of-State Day Division	36,684	37,710	1,026	2.8%
Evening Division				
In-State Tuition - per year	17,792	18,304	512	2.9%
Out-of-State Tuition - per year	26,251	27,017	766	2.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	39	39	0	0.0%
Supporting Facilities	<u>1,441</u>	<u>1,440</u>	-1	-0.1%
Total In-State Evening Division	19,440	19,958	518	2.7%
Total Out-of-State Evening Division	27,899	28,671	772	2.8%

Fiscal 2013 (Fall 2012 - Spring 2013)

	<u>FY 2012</u>	<u>FY 2013</u>	Proposed <u>Amount</u>	Change <u>%</u>
Day & Evening Division				
In-State Tuition - per credit hour	749	769	20	2.7%
Out-of-State Tuition - per credit hour	1,225	1,259	34	2.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:	00		0	0.00/
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities - Day	52	52	0	0.0%
Student Activities - Evening	39	39	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
SCHOOL OF MEDICINE MD Program				
In-State Tuition - per year	26,617	28,187	1,570	5.9%
Out-of-State Tuition - per year	48,927	51,836	2,909	5.9%
Technology Fee	120	120	2,000	0.0%
Auxiliary Fees:	120	120	Ū	0.070
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	81	81	0	0.0%
Supporting Facilities	1,441	1,440	-1	-0.1%
Total In-State MD Program	28,307	29,883	1,576	5.6%
Total Out-of-State MD Program	50,617	53,532	2,915	5.8%
Medicine Graduate - Masters				
In-State Tuition - per credit hour	527	551	24	4.6%
Out-of-State Tuition - per credit hour	946	991	45	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	440	459	19	4.3%
Out-of-State Tuition - per credit hour	773	809	36	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

Fiscal 2013 (Fall 2012 - Spring 2013)

	EV 0040	EV 0040	Proposed	-
	<u>FY 2012</u>	<u>FY 2013</u>	<u>Amount</u>	<u>%</u>
Master's Genetic Counseling				
In-State Tuition - per year	13,782	14,317	535	3.9%
Out-of-State Tuition - per year	22,849	23,747	898	3.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	57	57	0	0.0%
Supporting Facilities	<u>1,441</u>	<u>1,440</u>	-1	-0.1%
Total In-State Genetic Counseling	15,448	15,989	541	3.5%
Total Out-of-State Genetic Counseling	24,515	25,419	904	3.7%
Medical & Research Technology - Undergraduate				
In-State Tuition - per year	6,631	6,822	191	2.9%
Out-of-State Tuition - per year	18,529	19,440	911	4.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities	<u>1,441</u>	<u>1,440</u>	-1	-0.1%
Total In-State Medical & Research Technology	8,290	8,487	197	2.4%
Total Out-of-State Medical & Research Technology	20,188	21,105	917	4.5%
Medical & Research Technology - Post Baccalaureate				
In-State Tuition - per year	10,311	10,805	494	4.8%
Out-of-State Tuition - per year	21,166	22,202	1,036	4.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities	<u>1,441</u>	1,440	-1	-0.1%
Total In-State Medical & Research Technology	11,970	12,470	500	4.2%
Total Out-of-State Medical & Research Technology	22,825	23,867	1,042	4.6%
Medical & Research Technology - Undergraduate				
In-State Tuition - per credit hour	319	328	9	2.8%
Out-of-State Tuition - per credit hour	665	697	32	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

Fiscal 2013 (Fall 2012 - Spring 2013)

	<u>FY 2012</u>	FY 2012 FY 2013		Change <u>%</u>	
Medical & Research Technology - Graduate					
In-State Tuition - per credit hour	530	554	24	4.5%	
Out-of-State Tuition - per credit hour	933	977	44	4.7%	
Technology Fee - per credit hour	10	10	0	0.0%	
Auxiliary Fees - Flat rate:	-	_	-		
Student Government Association	20	20	0	0.0%	
Transportation	28	35	7	25.0%	
Student Activities	50	50	0	0.0%	
Supporting Facilities- per credit	80	80	0	0.0%	
Physical Therapy - Doctorate (All PT Students)					
In-State Tuition - per credit hour	469	498	29	6.2%	
Out-of-State Tuition - per credit hour	826	865	39	4.7%	
Technology Fee - per credit hour	10	10	0	0.0%	
Auxiliary Fees - Flat rate:					
Student Government Association	20	20	0	0.0%	
Transportation	28	35	7	25.0%	
Student Activities	50	50	0	0.0%	
Supporting Facilities- per credit	80	80	0	0.0%	
Master's in Public Health					
In-State Tuition - per credit hour	618	646	28	4.5%	
Out-of-State Tuition - per credit hour	949	994	45	4.7%	
Technology Fee - per credit hour	10	10	0	0.0%	
Auxiliary Fees - Flat rate:			_		
Student Government Association	20	20	0	0.0%	
Transportation	28	35	7	25.0%	
Student Activities	46	46	0	0.0%	
Supporting Facilities- per credit	80	80	0	0.0%	
SCHOOL OF NURSING					
Undergraduate	7 007	7 400	204	0.00/	
In-State Tuition - per year	7,297	7,498	201	2.8%	
Out-of-State Tuition - per year	25,757	27,012	1,255	4.9%	
Technology Fee	120	120	0	0.0%	
Auxiliary Fees Student Government Association	20	20	0	0.0%	
	20	20 25	0		
Transportation Student Activities	28	35	7	25.0%	
Student Activities	60 1 441	60 1 440	0 -1	0.0% -0.1%	
Supporting Facilities Total In-State School of Nursing	<u>1,441</u> 8 066	<u>1,440</u> 9 173	-1 207	-0.1% 2.3%	
Total Out-of-State School of Nursing	8,966 27,426	9,173 28.687		2.3% 4.6%	
Total Out-of-State School of NUISING	27,426	28,687	1,261	4.0%	

Fiscal 2013 (Fall 2012 - Spring 2013)

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				Change
	<u>FY 2012</u>	<u>FY 2013</u>	<u>Amount</u>	<u>%</u>
Undergraduate				
In-State Tuition - per credit hour	319	328	9	2.8%
Out-of-State Tuition - per credit hour	665	697	32	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	60	60	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Masters CNL				
In-State Tuition - per credit hour	517	540	23	4.4%
Out-of-State Tuition - per credit hour	997	1,044	47	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Masters Other				
In-State Tuition - per credit hour	557	582	25	4.5%
Out-of-State Tuition - per credit hour	1,025	1,074	49	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:	00			0.00/
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	575	601	26	4.5%
Out-of-State Tuition - per credit hour	1,025	1,074	49	4.8%
Technology Fee - per credit hour Auxiliary Fees - Flat Rate:	10	10	0	0.0%
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
		00	Ŭ	0.070
Nursing DNP In-State Tuition - per credit hour	575	601	26	4.5%
Out-of-State Tuition - per credit hour	1,025	1,074	49	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:			-	
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

Fiscal 2013 (Fall 2012 - Spring 2013)

			Proposed	-
	<u>FY 2012</u>	<u>FY 2013</u>	<u>Amount</u>	<u>%</u>
SCHOOL OF PHARMACY				
Pharm D Program				
In-State Tuition - per year	17,805	18,671	866	4.9%
Out-of-State Tuition - per year	32,757	34,370	1,613	4.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees			Ũ	01070
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	67	67	0	0.0%
Supporting Facilities	1,441	1,440	-1	-0.1%
Total In-State School of Pharm D Program	19,481	20,353	872	4.5%
Total Out-of-State School of Pharm D Program	34,433	36,052	1,619	4.7%
Graduate - Masters				
In-State Tuition - per credit hour	527	551	24	4.6%
Out-of-State Tuition - per credit hour	946	991	45	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	440	459	19	4.3%
Out-of-State Tuition - per credit hour	773	809	36	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Non-Traditional/Pharm D				
In-State Tuition - per credit hour	696	728	32	4.6%
Out-of-State Tuition - per credit hour	1,119	1,172	53	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	67	67	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

Fiscal 2013 (Fall 2012 - Spring 2013)

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	<u>FY 2012</u>	<u>FY 2013</u>	Proposed	-
	<u>F1 2012</u>	<u>FT 2013</u>	<u>Amount</u>	<u>%</u>
SCHOOL OF SOCIAL WORK				
Master's Programs				
In-State Tuition - per year	10,637	11,251	614	5.8%
Out-of-State Tuition - per year	23,293	24,667	1,374	5.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:	120	120	0	0.070
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	63	63	0	0.0%
Supporting Facilities	<u>1,441</u>	1,440	-1	<u>-0.1%</u>
Total In-State School of Social Work	12,309	12,929	620	5.0%
Total Out-of-State School of Social Work	24,965	26,345	1,380	5.5%
Masters				
In-State Tuition - per credit hour	527	556	29	5.5%
Out-of-State Tuition - per credit hour	946	1,000	29 54	5.7%
Technology Fee - per credit hour	940 10	10	54 0	0.0%
Auxiliary Fees - Flat Rate:	10	10	0	0.0%
Student Government Association	20	20	0	0.0%
Transportation	20	20 35	0 7	25.0%
Student Activities	20 46	35 46	0	25.0%
Summer Supporting Facilities	40 72	40 72	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Supporting Facilities- per credit	00	00	0	0.0%
Ph D				
In-State Tuition - per credit hour	440	463	23	5.2%
Out-of-State Tuition - per credit hour	773	816	43	5.6%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	35	7	25.0%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%