

University of Maryland, Baltimore
Fiscal Year 2019 Revenue

	FY 2018	FY 2019
	Actual	Working Budget
Total Number of Authorized Positions	4,948.19	5,123.80
Total Number of Contractual Positions	209.38	225.90
Salaries, Wages and Fringe Benefits	783,112,950	812,346,616
Technical and Special Fees	4,740,496	4,618,632
Operating Expenses	408,627,468	437,461,226
Beginning Balance (CUF)	173,030,605	188,087,231
Fund Balance Reversion to the State	(1,560,482)	0
Revised Beginning Balance (CUF)	171,470,123	188,087,231
Current Unrestricted Revenue:		
Tuition and Fees	140,630,523	145,839,140
State General Funds	221,835,403	224,273,712
Higher Education Investment Fund	9,938,814	10,393,329
Federal Grants and Contracts	63,165,764	60,808,306
Private Gifts, Grants and Contracts	17,226,074	16,583,077
State and Local Grants and Contracts	6,890,126	6,632,974
Sales and Services of Educational Activities	177,588,764	175,807,212
Sales and Services of Auxiliary Enterprises	31,282,551	30,327,615
Other Sources	(901,298)	13,072,111
Transfer (to)/from Fund Balance	(16,617,108)	(4,190,306)
Total Unrestricted Revenue	<u>651,039,613</u>	<u>679,547,170</u>
Current Restricted Revenue:		
Federal Grants and Contracts	220,570,692	237,560,886
Private Gifts, Grants and Contracts	79,914,352	86,245,073
State and Local Grants and Contracts	73,259,912	77,864,008
Other Sources	171,677,133	173,209,337
Total Restricted Revenue	<u>545,422,089</u>	<u>574,879,304</u>
Total Revenue	<u>1,196,461,702</u>	<u>1,254,426,474</u>
Ending Balance (CUF)	188,087,231	192,277,537