University of Maryland
Environmental Scan
State of Maryland Population Trends

Region
- Eastern Shore
- Western
- Southern
- Wash. Suburban
- Baltimore

Millions

Year
- 2000
- 2005
- 2010
- 2015
- 2020

Graph showing population trends from 2000 to 2020 for different regions of Maryland.
Student Enrollment by Diversity and Residency
Fall 2010 – 6,349 Students

Diversity

- White: 59%
- Black: 15%
- Asian: 14%
- American Indian: 0%
- No Response: 3%
- Multi-Racial: 2%
- International: 3%
- Hispanic: 4%
- Pacific Islander: 0%

Residency

- Maryland Resident: 75%
- Non-Resident US: 22%
- International: 3%
Average Debt of UM Graduate & Professional Students

- Dentistry: $151,125
- Law: $108,849
- Medicine: $146,119
- Nursing: $58,741
- Pharmacy: $104,678
- Physical Therapy: $104,731
- Social Work: $56,830
University of Maryland Faculty by Race / Ethnicity
Fall 2010 – 2,515 Faculty
University of Maryland Staff by Race / Ethnicity Fall 2010

Non Faculty Employees

- Black: 29%
- Hispanic: 2%
- Asian: 14%
- Other: 2%
- White: 53%

University Leadership

- White: 82%
- Black: 13%
- Hispanic: 3%
- Asian & Other: 2%
University of Maryland
Centers and Institutes by School

- Dentistry, Medicine & Nursing
  - Center for Pain Studies
- Medicine & Social Work
  - Family – Informed Trauma Treatment Center
- Dentistry
  - Organized Research Center on Persistent Pain
- Law
  - Legal Resource Center for Tobacco Regulation, Litigation & Advocacy
- Medicine
  - Mucosal Biology Research Center (MBRC)
  - Center for Celiac Research
  - National Study Center for Trauma and Emergency Medical Systems
  - R Adams Cowley Shock Trauma Center
  - Maryland Psychiatric Research Center
  - Center for Vaccine Development
  - Cooperative Center for Translational Research on Human Immunology and Biodefense (UMB-CCHI)
  - Center for School Mental Health (CSMH)
  - Center for Stem Cell Biology & Regenerative Medicine
  - Center for Research on Aging
  - Center for Clinical Trials and Corporate Contracts (CCT)
  - General Clinical Research Center (GCRC)
  - Center for Vascular and Inflammatory Diseases
  - Claude D. Pepper Older Americans Independence Center
  - Mental Health Services Training Center
  - The Evidence-Based Practice Center (EBPC)
  - The Systems Evaluation Center (SEC)
  - Center for Health Policy & Health Services Research
  - Center for Integrative Medicine
  - The Shock, Trauma and Anesthesiology Research Organized Research Center (STAR-ORC)
- Medicine (cont)
  - Institute of Genome Sciences (IGS)
  - Institute of Human Virology (IHV)
  - Global Health Resource Center
  - Children’s Outcome Management Center
  - Maryland Center for Multiple Sclerosis
  - University of Maryland Stroke Center
  - The Patient Readiness and Evaluation Program (PREP) Center
  - Marlene and Stuart Greenebaum Cancer Center
  - Maryland Hearing and Balance Center
  - Center for Neuromuscular Disease
  - Maryland Center for Juvenile Justice
  - Maryland Brain Attack Center
  - Center for Infant & Child Loss
- Nursing
  - Work & Health Research Center
  - Center for Pain Studies – Disorders of Neuroregulatory Function
  - Developing Center of Excellence in Again (DCEA)
  - Developing Center in Health System Outcomes
  - Developing Center of Excellence in Palliative Care Research
- Pharmacy
  - The Peter Lamy Center for Drug Therapy and Aging
  - Center for Nanomedicine and Cellular Delivery
  - Center on Drugs and Public Policy
  - Center on Drug Safety
  - Computer-Aided Drug Design Center
  - Center for Innovative Pharmacy Solutions Catalyst for Innovation (CIPS)
  - Maryland Poison Center
- Social Work
  - Ruth H. Young Center for Families and Children
Endowment and Annual Fundraising

Endowment

2006

2007

2008

2009

2010

Fundraising

Millions

0

50

100

150

200

250

300
University of Maryland Sources and Uses of Funds
Fiscal Year 2011 – $967.9 Million

Sources of Funds

- Grants & Contracts: 45%
- Clinical: 21%
- State Appropriation: 19%
- Tuition & Fees: 11%
- Auxiliary Services: 4%

Uses of Funds

- Research/Service Grants & Contracts: 54%
- Instruction & Academic Support: 26%
- Student Services: 2%
- Auxiliary Enterprises: 3%
- Admin. / Plant Operations: 15%
Dollars Awarded in Grants & Contracts
Fiscal Years 1995 – 2010
State Appropriations and Clinical Revenues as Percent of Total Budget