CIP REQUEST

INSTITUTION NAME TEN YEAR CAPITAL PLAN

FY2016-2025 Capital Improvement Program (CIP) - $'000's

Shading denotes projects in the Governor's 5-Year CIP, as well as those added/accelerated by the General Assembly in the 2014 Session.

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March 2013

			REQUESTS: FIRST FIVE YEARS					REQUESTS: SECOND FIVE YEARS				
INST'N	**PROJECTS**	**NBF/Cash**	**FY2016**	**FY2017**	**FY2018**	**FY2019**	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
UMB	Health Sciences Facility III	65,000	91,550 C	91,000 CE	19,600 CE							
UMB	MSTF Infrastructure Upgrades and Renovation			5,100 PC	5,500 PC	7,200 PC	6,700 PC	5,700 PC	6,700 PC			
UMB	121 N. Greene Street Building Renovation		1,000 P	5,300 C	1,000 E							
UMB	Campus-wide Infrastructure Improvements		10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE
UMB	School of Social Work Addition				5,500 P	36,600 C	5,600 E					
UMB	School of Nursing North Addition						1,900 P	17,000 C	1,800 E			
UMB	Davidge Hall Restoration					3,000 P	20,400 C	2,000 E				
UMB	Neuropsychiatric Research Insitute							14,100 PC	90,500 C	90,000 C	30,000 E	
UMB	School of Social Work Renovations							2,300 P	23,000 C	4,000 E		
UMB	Bressler Research Building Renovation							10,000 P	50,000 C	50,000 C	25000 E	
UMB	Pharmacy Hall Renovation								1,600 P	16,000 C	4,000 E	
UMB	Plaza Enhancements					2,300 PCE	21,100 C	500 E				
UMB	Metro West				50,000 PCE	50,000 PCE	55,000 PCE	55,000 PCE	60,000 PCE	60,000 PCE	65,000 PCE	65,000 PCE
UMB	Howard Hall VIB							2,100 P	20,500 C	3,000 E		
			102,550	**111,400**	**91,600**	**109,100**	**120,700**	**118,700**	**264,100**	**233,000**	**134,000**	**75,000**

FIRST FIVE YEARS TOTAL 535,350

SECOND FIVE YEARS TOTAL 824,800

TEN YEAR TOTAL 1,360,150

A=Acquisition; P=Planning; C=Construction; E=Equipment