

University of Maryland, Baltimore
Fiscal Year 2024 Revenue

	FY 2023	FY 2024
	Actual	Estimated
Total Number of Authorized Positions	5,475.34	5,645.96
Total Number of Contractual Positions	<u>230.66</u>	<u>230.26</u>
Salaries, Wages and Fringe Benefits	1,027,466,589	1,114,802,655
Technical and Special Fees	3,728,571	3,191,990
Operating Expenses	<u>456,016,948</u>	<u>476,824,167</u>
Beginning Balance (CUF)	281,554,993	297,941,885
Current Unrestricted Revenue:		
Tuition and Fees	172,516,387	176,175,026
State General Funds	305,773,510	348,233,764
Higher Education Investment Fund	18,588,480	19,050,119
Maryland Energy Innovation Fund	0	0
HBCU Settlement General Funds	0	0
HBCU Settlement Special Funds	0	0
Federal Grants and Contracts	78,783,675	72,863,424
Private Gifts, Grants and Contracts	21,948,129	17,697,172
State and Local Grants and Contracts	11,892,028	9,779,771
Sales and Services of Educational Activities	190,518,145	213,861,730
Sales and Services of Auxiliary Enterprises	29,149,026	29,602,359
Other Sources	18,564,882	17,218,698
Transfer (to)/from Fund Balance	(16,386,892)	(8,446,075)
Total Unrestricted Revenue	<u>831,347,370</u>	<u>896,035,988</u>
Current Restricted Revenue:		
Federal Grants and Contracts	234,511,096	266,981,080
CARES Act-Indirect Support	0	0
CARES Act-Direct Federal Support	0	0
CRRSAA - Direct Federal Support	0	0
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	0	0
Private Gifts, Grants and Contracts	94,426,937	97,616,337
State and Local Grants and Contracts	102,528,968	107,666,057
State General Funds (Restricted)	2,500,000	0
State Special Funds (Restricted)	0	0
PAYGO General Funds	0	0
Other Sources	221,897,737	226,519,350
Total Restricted Revenue	<u>655,864,738</u>	<u>698,782,824</u>
Total Revenue	<u>1,487,212,108</u>	<u>1,594,818,812</u>
Ending Balance (CUF)	297,941,885	306,387,960