UMB FY 2015 Actual Sources and Uses of Funds

Total Dollars: $1.073 Billion

Sources of Funds

- Sales and Services Auxiliary Enterprises 2.7%
- Tuition & Fees 11.1%
- State Appropriation 20.1%
- Contracts & Grants (Including Hospital) 45.0%
- Indirect Cost Recoveries 6.0%
- Sales and Services Education Activities and Other 15.2%

- 20.1% of UMB revenues are from State General Fund Appropriations
- 11.1% of UMB revenues are from tuition and fees

Uses of Funds (By Program)

- Instruction, Academic Support, Student Services, & Scholarships 28.5%
- Contracts & Grants (Including Hospital) 45.0%
- Sales and Services Education Activities and Other 15.2%
- Admin. / Plant Operations ** 14.0%
- Auxiliary Enterprises 2.6%
- CFU Research / Service Grants & Contracts**** 11.8%
- Research, Public Service, & Hospital 55.7%

- The Administration/Plant Services category at 14% supports not only Instruction but also a large Research component

Source: UMB FY 2015 Actual