

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

GPILS PhD Total (includes pre-GPILS)

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2011 Budget					Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			Fiscal 2018	Fiscal 2019
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011												
Full-Time																	
<i>Credit Hours per FT Student</i>	15.85	16.03	14.60	15.06	16.55	16.30	16.36	16.39	16.41	16.41	16.40	16.39	16.39				
Resident	1148	1038	1078	1302	1347												
Non-Resident	2878	2584	2368	2613	2989												
Subtotal Full-Time	4026	3622	3446	3915	4336	4270	4353	4344	4464	4528	4591	4671	4671				
<i>Increase over Prior Year</i>		-10.0%	-4.9%	13.6%	10.8%	-1.5%	1.9%	-0.2%	2.8%	1.4%	1.4%	1.7%	0.0%	35.5%			3.1%
Part-Time**																	
<i>Credit Hours per PT Student</i>	36.83	29.71	39.76	10.38	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Resident	458	311	281	128	128												
Non-Resident	610	610	713	121	117												
Subtotal Part-Time	1068	921	994	249	245	210	210	210	190	190	190	190	190				
<i>Increase over Prior Year</i>		-13.8%	7.9%	-74.9%	-1.6%	-14.3%	0.0%	0.0%	-9.5%	0.0%	0.0%	0.0%	0.0%	-80.9%			-15.3%
Total Fiscal Year Credit Hours	5094	4543	4440	4164	4581	4480	4563	4554	4654	4718	4781	4861	4861				
<i>Increase over Prior Year</i>		-10.8%	-2.3%	-6.2%	10.0%	-2.2%	1.9%	-0.2%	2.2%	1.4%	1.3%	1.7%	0.0%	9.5%			0.9%
Full-Time % of Total	79%	80%	78%	94%	95%	95%	95%	95%	96%	96%	96%	96%	96%				
Resident % of Total	32%	30%	31%	34%	32%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

