

2009 Projection

February 2009
FY 2009 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

GPILS Programs

Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

GPILS MS Totals

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2011 Budget			Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019			
	Fiscal 2007*	Fiscal 2008*	Fiscal 2009*	Fiscal 2010	Fiscal 2011											
Full-Time																
21 Credit Hours per FT Student	21.50	21.36	15.13	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
Resident	207	123	78	252	294											
Non-Resident	309	112	149	231	252											
Subtotal Full-Time	516	235	227	483	546	630	693	735	756	798	840	861	861			
<i>Increase over Prior Year</i>		-54.5%	-3.4%	112.8%	13.0%	15.4%	10.0%	6.1%	2.9%	5.6%	5.3%	2.5%	0.0%	279.3%	14.3%	
Part-Time**																
6 Credit Hours per PT Student	12.00	13.44	10.63	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
Resident	85	100	94	42	42											
Non-Resident	71	115	108	18	24											
Subtotal Part-Time	156	215	202	60	66	78	90	102	102	102	108	114	114			
<i>Increase over Prior Year</i>		37.8%	-6.0%	-70.3%	10.0%	18.2%	15.4%	13.3%	0.0%	0.0%	5.9%	5.6%	0.0%	-43.6%	-5.6%	
Total Fiscal Year Credit Hours	672	450	429	543	612	708	783	837	858	900	948	975	975			
<i>Increase over Prior Year</i>		-33.0%	-4.7%	26.6%	12.7%	15.7%	10.6%	6.9%	2.5%	4.9%	5.3%	2.8%	0.0%	127.3%	8.6%	
Full-Time % of Total	77%	52%	53%	89%	89%	89%	89%	88%	88%	89%	89%	88%	88%			
Resident % of Total	43%	50%	40%	54%	55%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

