

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Entry Level

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
Full-Time																	
Resident	94	105	115	128	134												
Non-Resident	12	18	19	16	16												
Subtotal Full-Time	106	123	134	144	150	150	150	150	150	150	150	150	150				
<i>Increase over Prior Year</i>		16.0%	8.9%	7.5%	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	1.1%		
Part-Time																	
Resident	2	2	2	0	0												
Non-Resident	0	1	0	0	0												
Subtotal Part-Time	2	3	2	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		50.0%	-33.3%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%		
Total Headcount Enrollment	108	126	136	144	150	150	150	150	150	150	150	150	150				
<i>Increase over Prior Year</i>		16.7%	7.9%	5.9%	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.3%	1.0%		
Full-Time % of Total	98%	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	89%	85%	86%	89%	89%												

Note: Fall 2004 includes 2 Part-Time Resident MPT students

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Physical Therapy - Entry Level

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
Note: New Program in FY 2003															
Full-Time															
38 Credit Hours per FT Student	32.34	32.59	35.71	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00		
Resident	3020	3418	4036	4864	5092										
Non-Resident	408	590	749	608	608										
Subtotal Full-Time	3428	4008	4785	5472	5700	5700	5700	5700	5700	5700	5700	5700	5700		
<i>Increase over Prior Year</i>		16.9%	19.4%	14.4%	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.1%	1.8%
Part-Time**															
11 Credit Hours per PT Student	231.00	146.00	244.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00		
Resident*	402	382	434	0	0										
Non-Resident*	60	56	54	0	0										
Subtotal Part-Time	462	438	488	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-5.2%	11.4%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Fiscal Year Credit Hours	3890	4446	5273	5472	5700	5700	5700	5700	5700	5700	5700	5700	5700		
<i>Increase over Prior Year</i>		14.3%	18.6%	3.8%	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%	0.8%
Full-Time % of Total	88%	90%	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	88%	85%	85%	89%	89%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

Note: FY 2005 includes 24 Part-Time Resident MPT credits

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Note: New Program in FY 2003 30 Credit Hours per FTES																
Full-Time																
Resident	101	114	135	162	170											
Non-Resident	14	20	25	20	20											
Subtotal Full-Time	115	134	160	182	190	190	190	190	190	190	190	190	190	190	190	190
<i>Increase over Prior Year</i>		16.5%	19.4%	13.8%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.8%	1.7%
Part-Time																
Resident	14	13	14	0	0											
Non-Resident	2	2	2	0	0											
Subtotal Part-Time	16	15	16	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-6.3%	6.7%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	131	149	176	182	190	190	190	190	190	190	190	190	190	190	190	190
<i>Increase over Prior Year</i>		13.7%	18.1%	3.4%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	0.8%
Full-Time % of Total	88%	90%	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	88%	85%	85%	89%	89%											

Note: FY 2005 includes 1 Part-Time Resident MPT FTES