

# 2005 Projection

February 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Social Work

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
<b>Full-Time</b>															
<b>Resident</b>	22	22	19	22	21										
<b>Non-Resident</b>	6	8	12	8	7										
<b>Subtotal Full-Time</b>	28	30	31	30	28	27	27	27	27	27	27	27	27		
<i>Increase over Prior Year</i>		7.1%	3.3%	-3.2%	-6.7%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.9%	-1.4%
<b>Part-Time</b>															
<b>Resident</b>	11	11	13	11	10										
<b>Non-Resident</b>	5	2	2	2	2										
<b>Subtotal Part-Time</b>	16	13	15	13	12	12	12	11	11	11	11	11	11		
<i>Increase over Prior Year</i>		-18.8%	15.4%	-13.3%	-7.7%	0.0%	0.0%	-8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-26.7%	-3.1%
<b>Total Headcount Enrollment</b>	44	43	46	43	40	39	39	38	38	38	38	38	38		
<i>Increase over Prior Year</i>		-2.3%	7.0%	-6.5%	-7.0%	-2.5%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.4%	-1.9%
<b>Full-Time % of Total</b>	64%	70%	67%	70%	70%	69%	69%	71%	71%	71%	71%	71%	71%		
<b>Resident % of Total</b>	75%	77%	70%	77%	78%										

Note: Fall 2004 Headcount includes 1 Part-Time Resident GR (masters) level student

## 2005 Projection

February 2005

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

#### School of Social Work

##### Program

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

##### Graduate School - PhD

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
<b>Full-Time</b>																
<b>14</b> Credit Hours per FT Student	15.39	14.17	13.68	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
<b>Resident</b>	340	282	229	308	294											
<b>Non-Resident</b>	91	143	195	112	98											
<b>Subtotal Full-Time</b>	431	425	424	420	392	378	378	378	378	378	378	378	378			
<i>Increase over Prior Year</i>		-1.4%	-0.2%	-0.9%	-6.7%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.8%	-1.1%	
<b>Part-Time**</b>																
<b>6</b> Credit Hours per PT Student	5.69	6.69	5.67	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
<b>Resident</b>	76	80	71	66	60											
<b>Non-Resident</b>	15	7	14	12	12											
<b>Subtotal Part-Time</b>	91	87	85	78	72	72	72	66	66	66	66	66	66			
<i>Increase over Prior Year</i>		-4.4%	-2.3%	-8.2%	-7.7%	0.0%	0.0%	-8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-22.4%	-2.5%	
<b>Total Fiscal Year Credit Hours</b>	522	512	509	498	464	450	450	444	444	444	444	444	444			
<i>Increase over Prior Year</i>		-1.9%	-0.6%	-2.2%	-6.8%	-3.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.8%	-1.4%	
<b>Full-Time % of Total</b>	83%	83%	83%	84%	84%	84%	84%	85%	85%	85%	85%	85%	85%			
<b>Resident % of Total</b>	80%	71%	59%	75%	76%											

Fiscal 2005 Part-Time Resident includes 3 Level GR credits

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

# 2005 Projection

February 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Social Work

**Program**

Graduate School - PhD

FTES are Projected Using Credit Hours - Do not Edit FTES Here

0

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>20 Credit Hours per FTES</b>			Fiscal 2005	Fiscal 2006	Fiscal 2007											
<b>Full-Time</b>																
<b>Resident</b>	17	14	11	15	15											
<b>Non-Resident</b>	5	7	10	6	5											
<b>Subtotal Full-Time</b>	22	21	21	21	20	19	19	19	19	19	19	19	19			
<i>Increase over Prior Year</i>		-4.5%	0.0%	0.0%	-4.8%	-5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-9.5%	-1.0%	
<b>Part-Time</b>																
<b>Resident</b>	4	4	3	3	3											
<b>Non-Resident</b>	1	0	1	1	1											
<b>Subtotal Part-Time</b>	5	4	4	4	4	4	4	3	3	3	3	3	3			
<i>Increase over Prior Year</i>		-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.0%	-2.8%	
<b>Total Full-Time Equivalent Enrollment</b>	27	25	25	25	24	23	23	22	22	22	22	22	22			
<i>Increase over Prior Year</i>		-7.4%	0.0%	0.0%	-4.0%	-4.2%	0.0%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.0%	-1.3%	
<b>Full-Time % of Total</b>	81%	84%	84%	84%	83%	83%	83%	86%	86%	86%	86%	86%	86%			
<b>Resident % of Total</b>	78%	72%	56%	72%	75%											

Fiscal 2005 Part-Time Resident FTES adjusted to exclude GR credits