

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Graduate School - Master's

Place Projections in Yellow Cells

Revised May 15, 2002

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	14	14	11	11	11										
Non-Resident	13	20	18	18	18										
Subtotal Full-Time	27	34	29	29	29	30	30	30	30	30	30	30	30		
<i>Increase over Prior Year</i>		25.9%	-14.7%	0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.3%
Part-Time															
Resident	31	40	47	47	47										
Non-Resident	19	20	20	20	20										
Subtotal Part-Time	50	60	67	67	67	67	68	68	68	68	68	68	68		
<i>Increase over Prior Year</i>		20.0%	11.7%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.1%
Total Headcount Enrollment	77	94	96	96	96	97	98	98	98	98	98	98	98		
<i>Increase over Prior Year</i>		22.1%	2.1%	0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	0.2%
Full-Time % of Total	35%	36%	30%	30%	30%	31%	31%	31%	31%	31%	31%	31%	31%		
Resident % of Total	58%	57%	60%	60%	60%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - Master's

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
18 Credit Hours per FT Student	18.63	17.82	18.21	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00			
Resident	273	303	264	198	198											
Non-Resident	230	303	264	324	324											
Subtotal Full-Time	503	606	528	522	522	540	540	540	540	540	540	540	540			
<i>Increase over Prior Year</i>		20.5%	-12.9%	-1.1%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%		0.2%
Part-Time**																
12 Credit Hours per PT Student	10.92	11.28	11.81	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
Resident	310	396	442	564	564											
Non-Resident	236	281	349	240	240											
Subtotal Part-Time	546	677	791	804	804	804	816	816	816	816	816	816	816			
<i>Increase over Prior Year</i>		24.0%	16.8%	1.6%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%		0.3%
Total Fiscal Year Credit Hours	1049	1283	1319	1326	1326	1344	1356	1356	1356	1356	1356	1356	1356			
<i>Increase over Prior Year</i>		22.3%	2.8%	0.5%	0.0%	1.4%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%		0.3%
Full-Time % of Total	48%	47%	40%	39%	39%	40%	40%	40%	40%	40%	40%	40%	40%			
Resident % of Total	56%	54%	54%	57%	57%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Revised May 15, 2002

March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
24 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	11	13	11	8	8										
Non-Resident	10	13	11	14	14										
Subtotal Full-Time	21	26	22	22	22	23	23	23	23	23	23	23	23	23	23
<i>Increase over Prior Year</i>		23.8%	-15.4%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%
Part-Time															
Resident	13	17	18	24	24										
Non-Resident	10	12	15	10	10										
Subtotal Part-Time	23	29	33	34	34	34	34	34	34	34	34	34	34	34	34
<i>Increase over Prior Year</i>		26.1%	13.8%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Total Full-Time Equivalent Enrollment	44	55	55	56	56	57	57	57	57	57	57	57	57	57	57
<i>Increase over Prior Year</i>		25.0%	0.0%	1.8%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%
Full-Time % of Total	48%	47%	40%	39%	39%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%
Resident % of Total	55%	55%	53%	57%	57%										