

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
Full-Time																	
Resident	609	597	546	602	602												
Non-Resident	249	246	212	222	222												
Subtotal Full-Time	858	843	758	824	824	824	824	824	824	824	824	824	824				
<i>Increase over Prior Year</i>		-1.7%	-10.1%	8.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.7%	0.8%		
Part-Time																	
Resident	13	16	18	13	13												
Non-Resident	7	4	2	3	3												
Subtotal Part-Time	20	20	20	16	16	16	16	16	16	16	16	16	16				
<i>Increase over Prior Year</i>		0.0%	0.0%	-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-20.0%	-2.2%		
Total Headcount Enrollment	878	863	778	840	840	840	840	840	840	840	840	840	840				
<i>Increase over Prior Year</i>		-1.7%	-9.8%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	0.8%		
Full-Time % of Total	98%	98%	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%				
Resident % of Total	71%	71%	72%	73%	73%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
Resident	16009	15381	14676	15550	15550											
Non-Resident	6741	6512	5998	6222	6222											
Subtotal Full-Time	22750	21893	20674	21772	21772	21772	21772	21772	21772	21772	21772	21772	21772			
<i>Increase over Prior Year</i>		-3.8%	-5.6%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.3%	0.5%	
Part-Time**																
Resident	798	867	766	634	634											
Non-Resident	280	256	181	142	142											
Subtotal Part-Time	1078	1123	947	776	776	776	776	776	776	776	776	776	776			
<i>Increase over Prior Year</i>		4.2%	-15.7%	-18.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-18.1%	-2.0%	
Total Fiscal Year Credit Hours	23828	23016	21621	22548	22548	22548	22548	22548	22548	22548	22548	22548	22548			
<i>Increase over Prior Year</i>		-3.4%	-6.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.4%	
Full-Time % of Total	95%	95%	96%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%			
Resident % of Total	71%	71%	71%	72%	72%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	667	641	611	648	648										
Non-Resident	280	271	250	259	259										
Subtotal Full-Time	947	912	861	907	907	908	908	908	908	908	908	908	908		
<i>Increase over Prior Year</i>		-3.7%	-5.6%	5.3%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	0.5%
Part-Time															
Resident	34	36	32	27	27										
Non-Resident	11	10	8	6	6										
Subtotal Part-Time	45	46	40	33	33	32	32	32	32	32	32	32	32		
<i>Increase over Prior Year</i>		2.2%	-13.0%	-17.5%	0.0%	-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-20.0%	-2.2%
Total Full-Time Equivalent Enrollment	992	958	901	940	940	940	940	940	940	940	940	940	940		
<i>Increase over Prior Year</i>		-3.4%	-5.9%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.4%
Full-Time % of Total	95%	95%	96%	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	71%	71%	71%	72%	72%										