

# 2004 Projection

February 2004  
FY 2004 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
<b>Full-Time</b>															
<b>Resident</b>	296	311	313	333	334										
<b>Non-Resident</b>	152	199	218	220	221										
<b>Subtotal Full-Time</b>	448	510	531	553	555	555	556	556	614	671	727	784	785		
<i>Increase over Prior Year</i>		13.8%	4.1%	4.1%	0.4%	0.0%	0.2%	0.0%	10.4%	9.3%	8.3%	7.8%	0.1%	47.8%	4.0%
<b>Part-Time</b>															
<b>Resident</b>	127	102	81	52	24										
<b>Non-Resident</b>	60	34	22	18	16										
<b>Subtotal Part-Time</b>	187	136	103	70	40	14	15	16	19	20	22	24	24		
<i>Increase over Prior Year</i>		-27.3%	-24.3%	-32.0%	-42.9%	-65.0%	7.1%	6.7%	18.8%	5.3%	10.0%	9.1%	0.0%	-76.7%	-13.6%
<b>Total Headcount Enrollment</b>	635	646	634	623	595	569	571	572	633	691	749	808	809		
<i>Increase over Prior Year</i>		1.7%	-1.9%	-1.7%	-4.5%	-4.4%	0.4%	0.2%	10.7%	9.2%	8.4%	7.9%	0.1%	27.6%	2.5%
<b>Full-Time % of Total</b>	71%	79%	84%	89%	93%	98%	97%	97%	97%	97%	97%	97%	97%		
<b>Resident % of Total</b>	67%	64%	62%	62%	60%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ between 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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### School of Pharmacy

**Program**

All Programs

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			2004-2014
<b>Full-Time</b>																
<b>Resident</b>	10025	10253	10438	11010	11020											
<b>Non-Resident</b>	4921	5297	6107	6040	6050											
<b>Subtotal Full-Time</b>	14946	15550	16545	17050	17070	17070	17080	17080	18980	20870	22750	24640	24650			
<i>Increase over Prior Year</i>		4.0%	6.4%	3.1%	0.1%	0.0%	0.1%	0.0%	11.1%	10.0%	9.0%	8.3%	0.0%	49.0%	4.1%	
<b>Part-Time***</b>																
<b>Resident</b>	962	832	839	448	280											
<b>Non-Resident</b>	747	485	186	256	244											
<b>Subtotal Part-Time</b>	1709	1317	1025	704	524	368	376	384	408	416	432	448	448			
<i>Increase over Prior Year</i>		-22.9%	-22.2%	-31.3%	-25.6%	-29.8%	2.2%	2.1%	6.3%	2.0%	3.8%	3.7%	0.0%	-56.3%	-7.9%	
<b>Total Fiscal Year Credit Hours</b>	16655	16867	17570	17754	17594	17438	17456	17464	19388	21286	23182	25088	25098			
<i>Increase over Prior Year</i>		1.3%	4.2%	1.0%	-0.9%	-0.9%	0.1%	0.0%	11.0%	9.8%	8.9%	8.2%	0.0%	42.8%	3.6%	
<b>Full-Time % of Total</b>	90%	92%	94%	96%	97%	98%	98%	98%	98%	98%	98%	98%	98%			
<b>Resident % of Total</b>	66%	66%	64%	65%	64%											

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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### Ten-Year Enrollment Projection Worksheet

#### School of Pharmacy

**Program**

FTES are Projected Using Credit Hours - Do not Edit FTES Here

**All Programs**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
<b>Full-Time</b>															
<b>Resident</b>	336	343	350	370	370										
<b>Non-Resident</b>	176	190	214	211	212										
<b>Subtotal Full-Time</b>	512	533	564	581	582	582	582	582	646	710	772	835	836		
<i>Increase over Prior Year</i>		4.1%	5.8%	3.0%	0.2%	0.0%	0.0%	0.0%	11.0%	9.9%	8.7%	8.2%	0.1%	48.2%	4.0%
<b>Part-Time</b>															
<b>Resident</b>	35	29	28	16	10										
<b>Non-Resident</b>	35	20	8	10	9										
<b>Subtotal Part-Time</b>	70	49	36	26	19	14	14	15	16	16	17	18	18		
<i>Increase over Prior Year</i>		-30.0%	-26.5%	-27.8%	-26.9%	-26.3%	0.0%	7.1%	6.7%	0.0%	6.3%	5.9%	0.0%	-50.0%	-6.7%
<b>Total Full-Time Equivalent Enrollment</b>	582	582	600	607	601	596	596	597	662	726	789	853	854		
<i>Increase over Prior Year</i>		0.0%	3.1%	1.2%	-1.0%	-0.8%	0.0%	0.2%	10.9%	9.7%	8.7%	8.1%	0.1%	42.3%	3.6%
<b>Full-Time % of Total</b>	88%	92%	94%	96%	97%	98%	98%	97%	98%	98%	98%	98%	98%		
<b>Resident % of Total</b>	64%	64%	63%	64%	63%										