

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	3	9	12	13	14										
Non-Resident	28	55	59	60	61										
Subtotal Full-Time	31	64	71	73	75	75	76	76	79	81	82	84	85		
<i>Increase over Prior Year</i>		106.5%	10.9%	2.8%	2.7%	0.0%	1.3%	0.0%	3.9%	2.5%	1.2%	2.4%	1.2%	19.7%	1.8%
Part-Time															
Resident	11	2	2	2	2										
Non-Resident	39	8	7	8	8										
Subtotal Part-Time	50	10	9	10	10	10	11	12	15	16	18	20	20		
<i>Increase over Prior Year</i>		-80.0%	-10.0%	11.1%	0.0%	0.0%	10.0%	9.1%	25.0%	6.7%	12.5%	11.1%	0.0%	122.2%	8.3%
Total Headcount Enrollment	81	74	80	83	85	85	87	88	94	97	100	104	105		
<i>Increase over Prior Year</i>		-8.6%	8.1%	3.8%	2.4%	0.0%	2.4%	1.1%	6.8%	3.2%	3.1%	4.0%	1.0%	31.3%	2.8%
Full-Time % of Total	38%	86%	89%	88%	88%	88%	87%	86%	84%	84%	82%	81%	81%		
Resident % of Total	17%	15%	18%	18%	19%										

*Calculation of Status (Full-Time vs. Part-Time) may differ between 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
			Fiscal 2004*	Fiscal 2005	Fiscal 2006											
Full-Time																
10 Credit Hours per FT Student	25.81	14.36	10.10	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
Resident	73	129	120	130	140											
Non-Resident	727	790	597	600	610											
Subtotal Full-Time	800	919	717	730	750	750	760	760	790	810	820	840	850			
Increase over Prior Year			-22.0%	1.8%	2.7%	0.0%	1.3%	0.0%	3.9%	2.5%	1.2%	2.4%	1.2%	18.5%	1.7%	
Part-Time***																
8 Credit Hours per PT Student	15.08	32.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
Resident	158	38	13	16	16											
Non-Resident	596	282	59	64	64											
Subtotal Part-Time	754	320	72	80	80	80	88	96	120	128	144	160	160			
Increase over Prior Year		-57.6%	-77.5%	11.1%	0.0%	0.0%	10.0%	9.1%	25.0%	6.7%	12.5%	11.1%	0.0%	122.2%	8.3%	
Total Fiscal Year Credit Hours	1554	1239	789	810	830	830	848	856	910	938	964	1000	1010			
Increase over Prior Year		-20.3%	-36.3%	2.7%	2.5%	0.0%	2.2%	0.9%	6.3%	3.1%	2.8%	3.7%	1.0%	28.0%	2.5%	
Full-Time % of Total	51%	74%	91%	90%	90%	90%	90%	89%	87%	86%	85%	84%	84%			
Resident % of Total	15%	13%	17%	18%	19%											

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
20 Credit Hours per FTES																
Full-Time																
Resident	4	6	6	7	7											
Non-Resident	36	40	30	30	31											
Subtotal Full-Time	40	46	36	37	38	38	38	38	40	41	41	42	43	19.4%	1.8%	
<i>Increase over Prior Year</i>		15.0%	-21.7%	2.8%	2.7%	0.0%	0.0%	0.0%	5.3%	2.5%	0.0%	2.4%	2.4%			
Part-Time																
Resident	8	2	1	1	1											
Non-Resident	30	14	3	3	3											
Subtotal Part-Time	38	16	4	4	4	4	4	5	6	6	7	8	8	100.0%	7.2%	
<i>Increase over Prior Year</i>		-57.9%	-75.0%	0.0%	0.0%	0.0%	0.0%	25.0%	20.0%	0.0%	16.7%	14.3%	0.0%			
Total Full-Time Equivalent Enrollment	78	62	40	41	42	42	42	43	46	47	48	50	51	27.5%	2.5%	
<i>Increase over Prior Year</i>		-20.5%	-35.5%	2.5%	2.4%	0.0%	0.0%	2.4%	7.0%	2.2%	2.1%	4.2%	2.0%			
Full-Time % of Total	51%	74%	90%	90%	90%	90%	90%	88%	87%	87%	85%	84%	84%			
Resident % of Total	15%	13%	18%	20%	19%											