

## 2004 Projection

February 2004

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2004 Actual

#### Dental School

##### Program

##### DDS Total

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
<b>Full-Time</b>															
<b>Resident</b>	247	226	238	264	261										
<b>Non-Resident</b>	138	146	152	151	163										
<b>Subtotal Full-Time</b>	385	372	390	415	424	436	444	448	448	448	448	448	448		
<i>Increase over Prior Year</i>		-3.4%	4.8%	6.4%	2.2%	2.8%	1.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	14.9%	1.4%
<b>Part-Time</b>															
<b>Resident</b>	2	5	3	3	3										
<b>Non-Resident</b>	0	3	5	3	3										
<b>Subtotal Part-Time</b>	2	8	8	6	6	6	6	6	6	6	6	6	6		
<i>Increase over Prior Year</i>		300.0%	0.0%	-25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.0%	-2.8%
<b>Total Headcount Enrollment</b>	387	380	398	421	430	442	450	454	454	454	454	454	454		
<i>Increase over Prior Year</i>		-1.8%	4.7%	5.8%	2.1%	2.8%	1.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	14.1%	1.3%
<b>Full-Time % of Total</b>	99%	98%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
<b>Resident % of Total</b>	64%	61%	61%	63%	61%										

\*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
<b>Full-Time</b>			Fiscal 2004*	Fiscal 2005	Fiscal 2006											
<b>Resident</b>	14484	13174	14036	15391	15199											
<b>Non-Resident</b>	7412	7955	8329	8535	9249											
<b>Subtotal Full-Time</b>	21896	21129	22365	23926	24448	25084	25608	25864	25864	25864	25864	25864	25864			
<i>Increase over Prior Year</i>		-3.5%	5.8%	7.0%	2.2%	2.6%	2.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.6%	1.5%	
<b>Part-Time</b>																
<b>Resident</b>	38	70	23	26	26											
<b>Non-Resident</b>	3	36	47	26	26											
<b>Subtotal Part-Time</b>	41	106	70	52	52	52	52	52	52	52	52	52	52			
<i>Increase over Prior Year</i>		158.5%	-34.0%	-25.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.7%	-2.9%	
<b>Total Fiscal Year Credit Hours</b>	21937	21235	22435	23978	24500	25136	25660	25916	25916	25916	25916	25916	25916			
<i>Increase over Prior Year</i>		-3.2%	5.7%	6.9%	2.2%	2.6%	2.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.5%	1.5%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	66%	62%	63%	64%	62%											

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
			Fiscal 2004	Fiscal 2005	Fiscal 2006										
<b>Full-Time</b>															
<b>Resident</b>	275	250	267	292	289										
<b>Non-Resident</b>	146	159	165	169	181										
<b>Subtotal Full-Time</b>	421	409	432	461	470	483	491	495	495	495	495	495	495		
<i>Increase over Prior Year</i>		-2.9%	5.6%	6.7%	2.0%	2.8%	1.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	14.6%	1.4%
<b>Part-Time</b>															
<b>Resident</b>	1	1	0	0	0										
<b>Non-Resident</b>	0	1	1	0	0										
<b>Subtotal Part-Time</b>	1	2	1	0	0	1	1	1	1	1	1	1	1		
<i>Increase over Prior Year</i>		100.0%	-50.0%	#####	#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Full-Time Equivalent Enrollment</b>	422	411	433	461	470	484	492	496	496	496	496	496	496		
<i>Increase over Prior Year</i>		-2.6%	5.4%	6.5%	2.0%	3.0%	1.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	14.5%	1.4%
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	65%	61%	62%	63%	61%										