

2004 Projection

February 2004
FY 2004 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Fourth Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013		
			Fall 2003	Fall 2004	Fall 2005										
Full-Time															
Resident	69	62	52	72	69										
Non-Resident	29	25	33	27	37										
Subtotal Full-Time	98	87	85	99	106	104	108	112	112	112	112	112	112		
<i>Increase over Prior Year</i>		-11.2%	-2.3%	16.5%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	31.8%	2.8%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Headcount Enrollment	98	87	85	99	106	104	108	112	112	112	112	112	112		
<i>Increase over Prior Year</i>		-11.2%	-2.3%	16.5%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	31.8%	2.8%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	70%	71%	61%	73%	65%										

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			
Full-Time																
64 Credit Hours per FT Student	64.34	64.23	63.41	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00			
Resident	4484	3985	3276	4608	4416											
Non-Resident	1821	1603	2114	1728	2368											
Subtotal Full-Time	6305	5588	5390	6336	6784	6656	6912	7168	7168	7168	7168	7168	7168			
Increase over Prior Year		-11.4%	-3.5%	17.6%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	2.9%	
Part-Time																
0 Credit Hours per PT Student	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	5	0	0	0	0											
Non-Resident	1	0	0	0	0											
Subtotal Part-Time	6	0	0	0	0	0	0	0	0	0	0	0	0			
Increase over Prior Year		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Fiscal Year Credit Hours	6311	5588	5390	6336	6784	6656	6912	7168	7168	7168	7168	7168	7168			
Increase over Prior Year		-11.5%	-3.5%	17.6%	7.1%	-1.9%	3.8%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	2.9%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	71%	71%	61%	73%	65%											

* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014		
60 Credit Hours per FTES			Fiscal 2004	Fiscal 2005	Fiscal 2006										
Full-Time															
Resident	75	66	55	77	74										
Non-Resident	30	27	35	29	39										
Subtotal Full-Time	105	93	90	106	113	111	115	119	119	119	119	119	119		
<i>Increase over Prior Year</i>		-11.4%	-3.2%	17.8%	6.6%	-1.8%	3.6%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	32.2%	2.8%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	105	93	90	106	113	111	115	119	119	119	119	119	119		
<i>Increase over Prior Year</i>		-11.4%	-3.2%	17.8%	6.6%	-1.8%	3.6%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	32.2%	2.8%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	71%	71%	61%	73%	65%										