

2003 Projection

April 2003
FY 2003 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Master of Physical Therapy

Place Projections in Yellow Cells

| Headcount - Fall Enrollment | Actual Enrollment* | | Projected Headcount Enrollment | | | | | | | | | | | Total Percent Change 2002-2012 | Average Annual Change 2002-2012 | |
|-----------------------------------|--------------------|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|--|--|
| | Fall 2000 | Fall 2001 | Fiscal 2005 Budget | | | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | | | |
| | | | Fall 2002 | Fall 2003 | Fall 2004 | | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | | |
| Resident | 152 | 136 | 85 | 37 | 0 | | | | | | | | | | | |
| Non-Resident | 15 | 13 | 5 | 5 | 0 | | | | | | | | | | | |
| Subtotal Full-Time | 167 | 149 | 90 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| <i>Increase over Prior Year</i> | | -10.8% | -39.6% | -53.3% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% | |
| Part-Time | | | | | | | | | | | | | | | | |
| Resident | 3 | 2 | 1 | 2 | 0 | | | | | | | | | | | |
| Non-Resident | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| Subtotal Part-Time | 3 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| <i>Increase over Prior Year</i> | | -33.3% | -50.0% | 100.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% | |
| Total Headcount Enrollment | 170 | 151 | 91 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| <i>Increase over Prior Year</i> | | -11.2% | -39.7% | -51.6% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% | |
| Full-Time % of Total | 98% | 99% | 99% | 95% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | | | |
| Resident % of Total | 91% | 91% | 95% | 89% | #DIV/0! | | | | | | | | | | | |

*Calculation of Status (Full-Time vs. Part-Time) may differ among 2000, 2001 and 2002 due to introduction of SIMS and revision to status calculation in the Graduate School

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Master of Physical Therapy

| Credit Hours - Fiscal Year | Actual Credit Hours | | | | | Projected Fiscal Year Credit Hours | | | | | | | | Total Percent Change 2003-2013 | Average Annual Change 2003-2013 |
|--|---------------------|---------------|--------------------|-------------|-------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|
| | Fiscal 2001* | Fiscal 2002** | Fiscal 2005 Budget | | | Fiscal 2006 | Fiscal 2007 | Fiscal 2008 | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | | |
| | | | Fiscal 2003** | Fiscal 2004 | Fiscal 2005 | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| 36 Credit Hours per FT Student | 29.78 | 35.78 | 36.56 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | | |
| Resident | 4567 | 4886 | 3122 | 1332 | 0 | | | | | | | | | | |
| Non-Resident | 407 | 445 | 168 | 180 | 0 | | | | | | | | | | |
| Subtotal Full-Time | 4974 | 5331 | 3290 | 1512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | 7.2% | -38.3% | -54.0% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Part-Time*** | | | | | | | | | | | | | | | |
| 423 Credit Hours per PT Student | 554.33 | 291.00 | 182.00 | 423.00 | 423.00 | 423.00 | 423.00 | 423.00 | 423.00 | 423.00 | 423.00 | 423.00 | 423.00 | | |
| Resident | 1475 | 498 | 150 | 846 | 0 | | | | | | | | | | |
| Non-Resident | 188 | 84 | 32 | 0 | 0 | | | | | | | | | | |
| Subtotal Part-Time | 1663 | 582 | 182 | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | -65.0% | -68.7% | 364.8% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Fiscal Year Credit Hours | 6637 | 5913 | 3472 | 2358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | -10.9% | -41.3% | -32.1% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Full-Time % of Total | 75% | 90% | 95% | 64% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | | |
| Resident % of Total | 91% | 91% | 94% | 92% | #DIV/0! | | | | | | | | | | |

* FY 2001 actual credit hours have been adjusted to exclude credit hours associated with students in other programs

** FY 2002 and FY 2003 actual credit hours from SIMS

*** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

| FTES - Fiscal Year | Actual FTES | | Projected Fiscal Year Full-Time Equivalent Student Enrollment | | | | | | | | | | | Total Percent Change 2003-2013 | Average Annual Change 2003-2013 |
|--|-----------------|----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|--|
| | Fiscal 2001* | Fiscal 2002 | Fiscal 2005 Budget | | | Fiscal 2006 | Fiscal 2007 | Fiscal 2008 | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | | |
| 30 Credit Hours per FTES | | | Fiscal 2003 | Fiscal 2004 | Fiscal 2005 | | | | | | | | | | |
| Full-Time | | | | | | | | | | | | | | | |
| Resident | 152 | 163 | 104 | 44 | 0 | | | | | | | | | | |
| Non-Resident | 14 | 15 | 6 | 6 | 0 | | | | | | | | | | |
| Subtotal Full-Time | 166 | 178 | 110 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | 7.2% | -38.2% | -54.5% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Part-Time | | | | | | | | | | | | | | | |
| Resident | 49 | 17 | 5 | 28 | 0 | | | | | | | | | | |
| Non-Resident | 6 | 3 | 1 | 0 | 0 | | | | | | | | | | |
| Subtotal Part-Time | 55 | 20 | 6 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | -63.6% | -70.0% | 366.7% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Total Full-Time Equivalent Enrollment | 221 | 198 | 116 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| <i>Increase over Prior Year</i> | | -10.4% | -41.4% | -32.8% | -100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | -100.0% | -100.0% |
| Full-Time % of Total | 75% | 90% | 95% | 64% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | | |
| Resident % of Total | 91% | 91% | 94% | 92% | #DIV/0! | | | | | | | | | | |

* FY 2001 FTES are shown as officially reported and have not been adjusted to exclude FTES associated with students in other programs.